

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Shri Vile Parle Kelvani Mandal's Dwarkadas J. Sanghvi College of Engineering, Vile Parle, Mumbai Code: EN3199 Stream: ENGG Year: 2025-26 Location: Plot No.,U-15,Juhu scheme, Bhakti vedanta Swami Marg, Vile Parle (W), Mumbai 400056				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	191304	28696	220000
	Fee for Academic Year 2023-24	Approved	191304	28696	220000
	Fee for Academic Year 2022-23	Approved	180000	27000	207000
	Fee for Academic Year 2021-22	No Upward Revision	168695	25305	194000
	Fee for Academic Year 2020-21	Approved	168695	25305	194000
	Fee for Academic Year 2019-20	Approved	158408	20592	179000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 232540			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	486555816	133084
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7780328	2128
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	494336144	135212
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	119834229	32777
4.2.1	a) Less income	15699351	4294
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	598471022	163696
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (11969420) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	598471022	163696
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	59847102	16370
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	27469820	7514
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	30090000	8230
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	23398079	6400
4.5	Total of (4.2.2.2 to 4.4)	739276023	202209
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	3540	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2814+134+708+0+0+0) (Excluding TFWS, J&K, and Repeaters)	3656	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3656	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	202209
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	202209
4.10	Development fee (12% of 4.9.1)	24265
4.10.1	Total fee (4.9.1 + 4.10)	226474
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7280) / NBA Courses - 1213(10%) / NIRF within top 500 - 201_300(7280) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7280 Ph.D Holder - 61.32% - Add = 2427 Research Publications in international journals & Patents - 1.89 per faculty per year - Add = 1213 Placement of students - 96% - Add = 1213	12133
4.10.3	Total Development Fee (4.10 + 4.10.2-(36398)) or Limited 15% of Tuition Fee(4.9.1- (30331)) whichever is less.	30331
4.10.4	Total Fee (4.9.1 + 4.10.3)	232540

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	8790831
2	Fine and Penalties	99800
3	Library Fee / Library Maintenance Income	120720
4	Laboratory fees	68000
5	L.C. (Leaving Certificate) Fees Income	4400
6	Rechecking Forms Fees	888600
7	Bonafide Certificate Fees	6500
8	Admission Cancellation Fees	564000
9	Admission / Application Form Fees	5156500
Total		15699351
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Shri Vile Parle Kelvani Mandal's Dwarkadas J. Sanghvi College of Engineering, Vile Parle, Mumbai Code: EN3199 Stream: ME Year: 2025-26 Location: Plot No.,U-15,Juhu scheme, Bhakti vedanta Swami Marg, Vile Parle (W), Mumbai 400056				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	128696	19304	148000
	Fee for Academic Year 2023-24	Approved	128696	19304	148000
	Fee for Academic Year 2022-23	Approved	121739	18261	140000
	Fee for Academic Year 2021-22	No Upward Revision	120870	18130	139000
	Fee for Academic Year 2020-21	Approved	120870	18130	139000
	Fee for Academic Year 2019-20	Approved	111211	12789	124000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 121136			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6070848	67454
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	97254	1081
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6168102	68534
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1474901	16388
4.2.1	a) Less income	363	4
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7642640	84918
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (152853) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7642640	84918
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	764264	8492
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	114640	1274
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	765000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	193700	2152
4.5	Total of (4.2.2.2 to 4.4)	9480244	105336
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	3	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	105336
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105336
4.10	Development fee (12% of 4.9.1)	12640
4.10.1	Total fee (4.9.1 + 4.10)	117976
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3792) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3792 Ph.D Holder - 100% - Add = 1264 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 100% - Add = 632	5688
4.10.3	Total Development Fee (4.10 + 4.10.2-(18328)) or Limited 15% of Tuition Fee(4.9.1- (15800)) whichever is less.	15800
4.10.4	Total Fee (4.9.1 + 4.10.3)	121136

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	363
Total		363
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		